

North Dakota Department of Health Summary of Tobacco Program Funding

Community Health Trust Fund	99-01 Biennium		01-03 Biennium		03-05 Biennium		05-07 Biennium		07-09 Biennium	
	Appropriation	Expenditures	Appropriation	Expenditures	Appropriation	Expenditures	Appropriation	Expenditures	Appropriation	Expenditures*
Tobacco Employee	0	0	0	0	0	0	111,000	109,557	139,397	
Advisory Committee	0	0	100,000	30,758	100,000	94,760	100,000	99,246	100,000	
City/County Cessation Program	0	0	0	0	250,000	21,574	195,000	25,748	110,000	
State Employees Cessation Program	0	0	0	0	250,000	35,506	200,000	106,577	150,000	
Tobacco Cessation	0	0	250,000	45,947	0	0	0	0	0	
School Health	0	0	1,880,000	1,854,553	1,880,000	1,851,415	1,880,000	1,867,182	1,880,000	
Community	0	0	1,880,000	1,866,524	1,880,000	1,874,781	1,880,000	1,877,654	1,880,000	
State Aid	0	0	940,000	940,000	940,000	940,000	940,000	940,000	940,000	
2001-2003 Carryover	0	0	0	0	204,000	0	0	0	0	
Tobacco Quitline	0	0	0	0	680,000	460,367	884,000	832,186	1,069,000	
Total	\$0	\$0	\$5,050,000	\$4,737,782	\$6,184,000	\$5,278,403	\$6,190,000	\$5,858,150	\$6,268,397	\$0

Federal Expenditures	99-01 Biennium		01-03 Biennium		03-05 Biennium		05-07 Biennium		07-09 Biennium	
	Appropriation	Expenditures	Appropriation	Expenditures	Appropriation	Expenditures	Appropriation	Expenditures	Appropriation	Expenditures*
CDC Federal Expenditures		\$1,619,821		\$2,112,763		\$2,277,189		\$2,651,540		

* Final Expenditures are not available for the 2007-2009 biennium which ends 6/30/2009.